

<b>Potential items proposed for the Forward Work Programme - questions to consider</b>	
<b>Proposed Item</b>	<b>The budgetary impact of Parc Prison on BCBC</b>
Is this item within the remit of the Committee?	Yes
How does it fit with the Corporate Priorities?	The One Council approach as it touches many sections of BCBC I presume.
Is it a public interest item?	Yes
What are the questions that need answering?	How much core funding does BCBC receive to deal with the impact of a prison being located within its boundary? What is the true cost of servicing this need? Is there is a different impact due to Parc Prison being privately run as opposed to being run by the Prison Service?
<b>Then:</b>	
What is the expected outcome from receiving the item?	Assess whether there is a budgetary pressure that should be covered by the Home Office and / or Welsh Government
What can be achieved?	Full breakdown of all costs incurred
What impact can Members have on this area?	Give members a better understanding so as to enable more informed decision making
What information should be reported to the Committee? I.e. data, case studies, examples of outcomes, challenges etc.	Data, case studies
How should information be presented at the meeting? I.e. PowerPoint/Prezi presentation, audio/visual formats, photos, graphics, charts, maps etc.	Possibly a presentation from the Home Office or a representative of the Prison Service or Parc Prison.  Graphs and charts may be of help and perhaps to give comparisons around the country
Who should be invited to contribute to achieve a representative picture? I.e. front line staff, users, carers, young people, representatives from partner organisations, business	Third sector organisations who may link with the prison, social workers, housing officers

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representatives etc.	
What is the proposed rationale for prioritising this item within the Scrutiny FWP?	To be able to fully understand the budgetary impact of something that does not appear to be within our control, but needs to be fully funded
Is the item particularly suitable for webcasting?	Possibly not